

# Technical Indicator Descriptions 2016/17

## STRATEGIC OUTCOME ORIENTATED GOALS

### Goal 1: Citizens access sport and recreation activities

<b>Indicator title</b>	<b>PERCENTAGE OF THE POPULATION ACTIVELY PARTICIPATING IN SPORT AND RECREATION.</b>
<b>Short definition</b>	Citizens access sport and recreation activities such that there is an increase in sport and recreation participation of citizens in selected activities by 2020.
<b>Purpose/importance</b>	To determine the number of citizens accessing sport and recreation as a result of interventions and programmes delivered by SRSA.
<b>Source/collection of data</b>	NF membership statistics Provincial reports Conditional Grant Monthly Reports SRSA project participation statistics School sport statistics SRSA Annual Report Eminent Persons Group Transformation Report
<b>Method of calculation</b>	Simple count per participant Each citizen will be counted once for each event they participate in, regardless of the number of events. <i>Participation statistics should be segregated by gender; race; disability; age and the category of participation. The location of the activity should be specified per province and town.</i>
<b>Data limitations</b>	It is possible that a citizen could be counted more than once. The indicator is a measure of participation opportunities. The accuracy of the headcount depends on the reliability of the event participation data collection. Generalization since not all people who are actively involved in sport and recreation will be included in the research study. An example is the exclusion of participants in mass participation events that are not registered or individuals who access gyms.
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	High participation statistics indicate improved access to sport and recreation activities. An annual increase of 5% in sport and recreation participation of citizens in selected activities by 2019.
<b>Indicator responsibility</b>	CD: Active Nation

## Goal 2: Sport and recreation sector adequately transformed

<b>Indicator title</b>	<b>SELECTED NATIONAL FEDERATIONS ACHIEVE THEIR TRANSFORMATION COMMITMENTS BY 2020.</b>
<b>Short definition</b>	A targeted and focused approach in the transformation of South African sport through an independent annual transformation audit of selected national federations utilising the transformation scorecard.
<b>Purpose/importance</b>	To monitor the progress of selected national federations on their transformation status in line with the Transformation Charter as well as to ascertain critical areas for interventions.
<b>Source/collection of data</b>	Data is collected in each of the identified areas of the Charter by the participating national and provincial federations on data sheets provided.
<b>Method of calculation</b>	Count and interpretation of information obtained as part of the EPG audit to determine the transformation status of selected sporting codes.
<b>Data limitations</b>	The availability and validity of the data supplied on the transformation scorecard by the national federations. Federations may not have reliable information that may result in a distorted picture of their transformation status.
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	Yes
<b>Desired performance</b>	An annual transformation audit report of identified national federations that will serve as framework for interventions by SRSA to address specific problem areas that inhibit the transformation of South African sport.
<b>Indicator responsibility</b>	CD: Sport Support

### Goal 3: Athletes achieve international success

<b>Indicator title</b>	<b>PERCENTAGE IMPROVEMENT IN THE NUMBER OF ATHLETES ACHIEVING NATIONAL PERFORMANCE STANDARDS</b>
<b>Short definition</b>	Percentage of athletes from identified priority codes achieving national performance standards.
<b>Purpose/importance</b>	If a high number of athletes achieve national performance standards the country will have a depth of talent to select for international teams.
<b>Source/collection of data</b>	SASCOC performance reports
<b>Method of calculation</b>	Each athlete from a priority code meeting the national performance standard is counted once. The value is calculated as a percentage of total membership statistics for the priority federation. Simple count
<b>Data limitations</b>	Only priority codes are being tracked. Possibility of SASCOC not counting all athletes achieving national performance standards during the survey
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	A high percentage of athletes achieving national performance standards indicate that South African athletes have the potential to achieve international success. Athletes and teams achieve success at international events as a result of them being supported by high-performance interventions. Success is qualified as an improvement in South Africa's performance at selected multi-coded events; or an improvement and/or maintenance of world rankings in selected sports codes.
<b>Indicator responsibility</b>	CD : Sport Support

<b>Indicator title</b>	<b>PERCENTAGE IMPROVEMENT IN THE AGGREGATED INTERNATIONAL SPORTS RANKINGS</b>
<b>Short definition</b>	Athletes and teams achieve success at international events as a result of them being supported by high-performance interventions. Success is qualified as an improvement in South Africa's performance at selected multi-coded events; or an improvement and/or maintenance of world rankings in selected sports codes by 2020. Aggregated international sports rankings in identified priority codes.
<b>Purpose/importance</b>	South African athletes are supported to achieve international success.
<b>Source/collection of data</b>	SASCOC performance report.
<b>Method of calculation</b>	Need to develop a tool to calculate an aggregated international ranking for our priority codes in an effort to evaluate the progress of SA sport in international sport.
<b>Data limitations</b>	Calculation tool can be biased. Possibility of not counting all the athletes
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	An improved aggregated ranking indicates athletes achieving international success.
<b>Indicator responsibility</b>	CD: Sport Support

#### Goal 4: Enabling mechanisms to support sport and recreation

<b>Indicator title</b>	<b>PERCENTAGE IMPROVEMENT IN THE CLIENT SATISFACTION SURVEY RESULTS ASSESSING THE ENABLERS SUPPORTING THE DELIVERY OF SPORT AND RECREATION</b>
<b>Short definition</b>	The indicator measures the satisfactory rate of clients after assessing the enabling mechanisms as tools to support sport and recreation
<b>Purpose/importance</b>	To see the improvement of the clients' results when they assess the enablers (such as funding, human resources, facilities) that are supporting the delivery of sport and recreation
<b>Source/collection of data</b>	Research Reports
<b>Method of calculation</b>	Simple count
<b>Data limitations</b>	The findings might generalise
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	The enabling mechanisms should play a role in supporting the delivery of sport and recreation and this should be reflected by an increased percentage.
<b>Indicator responsibility</b>	CD: Sport Support

<b>Indicator title</b>	<b>NUMBER OF ENABLERS THAT ARE SUSTAINABLE FOR A MINIMUM OF 5 YEARS.</b>
<b>Short definition</b>	Number of enablers (such as funding, human resources and facilities) that are sustainable for a minimum of 5 years. An integrated system of enablers (i.e.: facilities; sports confederations; an academy system; a sports house; a sports information centre; beneficial international relations and supportive sports broadcasting and sponsorships) established and fully operational by 2020.
<b>Purpose/importance</b>	To assess the sustainability of the enablers that support the delivery of sport and recreation.
<b>Source/collection of data</b>	Research report
<b>Method of calculation</b>	Identify key enablers and measure their sustainability.
<b>Data limitations</b>	Devising an accurate measure of sustainability.
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative.
<b>Reporting cycle</b>	Every five years.
<b>New indicator</b>	No
<b>Desired performance</b>	A high number of enablers that are sustainable is desirable. An integrated system of enablers (i.e.: facilities; sports confederations; an academy system; a sports house; a sports information centre; beneficial international relations and supportive sports broadcasting and sponsorships) established and fully operational by 2019.
<b>Indicator responsibility</b>	CD: Sport Support

## Goal 5: Sport used as a tool to support relevant government and global priorities

<b>Indicator title</b>	<b>IMPACT OF USING SPORT AS A TOOL TO SUPPORT RELEVANT GOVERNMENT AND GLOBAL PRIORITIES.</b>
<b>Short definition</b>	Impact of using sport as a tool to support relevant national government priorities such as social cohesion as well as global priorities such as peace and development. An increase by 2020 in the perception of sport being recognised by the South African population as contributing to nation building.
<b>Purpose/importance</b>	To measure the actual impact that sport has on communities through implementing programmes that support government and global priorities.
<b>Source/collection of data</b>	Impact studies UN documents PoA Outcome 14 Progress Reports
<b>Method of calculation</b>	Commission research to measure the impact of programme interventions.
<b>Data limitations</b>	Accurately accessing impact.
<b>Type of indicator</b>	Impact Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Every five years.
<b>New indicator</b>	No
<b>Desired performance</b>	A high impact would be desirable. 5% increase by 2019 in the perception of sport being recognised by the South African population as contributing to nation building.
<b>Indicator responsibility</b>	CD: Active Nation



<b>Indicator title</b>	<b>NUMBER OF GOVERNMENT PRIORITIES DIRECTLY SUPPORTED BY USING SPORT AND RECREATION AS A STRATEGIC TOOL</b>
<b>Short definition</b>	To determine the number of government priorities( job creation, fight against crime, education, health, social cohesion) that the sporting sector is supporting
<b>Purpose/importance</b>	To show how the sporting sector contributes towards government priorities
<b>Source/collection of data</b>	Project reports
<b>Method of calculation</b>	Simple count
<b>Data limitations</b>	Generalising the support provided by the sporting sector.
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	To increase the number of Government priorities supported by the sporting sector. Sport used as a tool to contribute to a minimum of four global priorities by 2019.
<b>Indicator responsibility</b>	CD: Active Nation

<b>Indicator title</b>	<b>NUMBER OF UNITED NATION PRIORITIES DIRECTLY SUPPORTED BY USING SPORT AND RECREATION AS A STRATEGIC TOOL</b>
<b>Short definition</b>	Sport as a sector, directly supporting United Nation priorities.
<b>Purpose/importance</b>	To highlight the role that the sporting sector contributes within the United Nations.
<b>Source/collection of data</b>	Project reports
<b>Method of calculation</b>	Simple count
<b>Data limitations</b>	Generalising the support provided by the sporting sector.
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	To increase the number of UN priorities supported by the sporting sector.
<b>Indicator responsibility</b>	CD: Active Nation

## Goal 6: An efficient and effective organization

<b>Indicator title</b>	<b>PERCENTAGE IMPROVEMENT IN THE MANAGEMENT PERFORMANCE ASSESSMENT TOOL (MPAT) RATING.</b>
<b>Short definition</b>	Assess the change in the MPAT rating. Implement internal processes to ensure that SRSA annually receives an unqualified audit report and an MPAT rating of 4 within 5 years.
<b>Purpose/importance</b>	To assess the functioning of the Department in terms of the performance of management.
<b>Source/collection of data</b>	MPAT score verified by the Presidency.
<b>Method of calculation</b>	Calculated according to standardized Assessment Tool released by the Presidency.
<b>Data limitations</b>	Accuracy of the information provided.
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	A high MPAT rating indicates that the organization is effective and efficient. Implement internal processes to ensure that SRSA annually receives an unqualified audit report and an MPAT rating of 4 within 5 years.
<b>Indicator responsibility</b>	Director-General

<b>Indicator title</b>	<b>AUDITED ANNUAL REPORT</b>
<b>Short definition</b>	Annual Report as audited by the Auditor-General.
<b>Purpose/importance</b>	To obtain a holistic overview of the Departments performance against predetermined objectives and indicators.
<b>Source/collection of data</b>	Tabled Annual Report
<b>Method of calculation</b>	Simple count Number of Annual Reports is counted.
<b>Data limitations</b>	Inaccurate data Non-compliance with requests from Auditor-General
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	An unqualified Annual Report is desirable.
<b>Indicator responsibility</b>	Director-General

<b>Indicator title</b>	<b>EMPLOYEE SATISFACTION INDEX</b>
<b>Short definition</b>	An index measuring employees' satisfaction with the internal performance and management of the department.
<b>Purpose/importance</b>	The index indicates to what degree the employees perceive the organization to be a satisfying place to work.
<b>Source/collection of data</b>	Employee Perception Survey
<b>Method of calculation</b>	Index based on the results of the Employee Perception Survey.
<b>Data limitations</b>	Range of employees consulted could be limiting. Employees could have unrealistic perceptions. Possibility of getting false information
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	A high index indicates that the employees are satisfied working at SRSA.
<b>Indicator responsibility</b>	CD: Corporate Services

<b>Indicator title</b>	<b>PERCENTAGE IMPROVEMENT IN STAKEHOLDER PERCEPTION SURVEY INDEX</b>
<b>Short definition</b>	Percentage improvement in the perceptions that line function employees have about the services they receive from the support units within SRSA.
<b>Purpose/importance</b>	The results of the survey indicate to what degree the line function employees are satisfied with the services they receive from the support units within SRSA.
<b>Source/collection of data</b>	Internal Stakeholder Perception Survey
<b>Method of calculation</b>	Index based on the scores from the Stakeholder Perception Survey.
<b>Data limitations</b>	Internal stakeholders could have unrealistic perceptions. Possibility of getting false information
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	A high index indicates that the line function employees are satisfied with the services they receive from the support units within SRSA.
<b>Indicator responsibility</b>	CD: Corporate Services

<b>Indicator title</b>	<b>PERCENTAGE IMPROVEMENT IN THE CLIENT SATISFACTION SURVEY RESULTS ASSESSING THE EFFICIENCY AND EFFECTIVENESS OF SRSA.</b>
<b>Short definition</b>	Percentage improvement in the Client Satisfaction Survey results as assessed by external SRSA stakeholders.
<b>Purpose/importance</b>	The results of the survey indicate to what degree the external stakeholders perceive the organization to be effective and efficient.
<b>Source/collection of data</b>	Stakeholder Perception Survey
<b>Method of calculation</b>	Calculate the percentage difference between two Client Satisfaction Survey results measured over a period of time.
<b>Data limitations</b>	Range of stakeholders consulted could be limiting. External stakeholders could have unrealistic perceptions. Possibility of getting false information.
<b>Type of indicator</b>	Outcome Strategic Outcome Orientated Goal
<b>Calculation type</b>	Non-cumulative
<b>Reporting cycle</b>	Annually
<b>New indicator</b>	No
<b>Desired performance</b>	An improvement in the percentage indicates that external stakeholders have improved their perception of the services they receive from SRSA.
<b>Indicator responsibility</b>	CD: Corporate Services

## STRATEGIC OBJECTIVE INDICATORS

<b>Strategic Objective</b>	Strategic leadership, management and support services delivered.					
<b>Strategic Objective Statement</b>	To maintain the percentage compliance with prescribed regulations and directives at 100% through to 2020.					
<b>Indicator title</b>	<b>PERCENTAGE COMPLIANCE WITH PRESCRIBED REGULATIONS AND DIRECTIVES.</b>					
<b>Short definition</b>	A measure of the Departments compliance with prescribed regulations and directives as overseen by the Auditor-General.					
<b>Purpose/importance</b>	In order for the department to provide strategic leadership, management and support services to the Department it is essential that the prescribed regulations and directives are complied with.					
<b>Source/collection of data</b>	A-G Report					
<b>Method of calculation</b>	100% implies that the A-G has not noted any issues of non-compliance with prescribed regulations or directives.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Non-cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	100%					
<b>Indicator responsibility</b>	COO					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	



<b>Strategic Objective</b>	Active recreation programmes implemented.					
<b>Strategic Objective Statement</b>	To facilitate the delivery of active recreation campaigns or programmes with a specific focus on designated groups as a contribution to improving the overall wellbeing of the nation through to 2020.					
<b>Indicator title</b>	<b>NUMBER OF ACTIVE RECREATION CAMPAIGNS OR PROGRAMMES DELIVERED.</b>					
<b>Short definition</b>	To facilitate the delivery of active recreation campaigns or programmes (such as, Youth Camp, Move for Health Day; Golden Games; Big Walk and National Recreation Day) with a specific focus on designated groups as a contribution to improving the overall wellbeing of the nation through to 2020.					
<b>Purpose/importance</b>	The availability of active recreation campaigns or programmes encourages an active nation.					
<b>Source/collection of data</b>	Close-out report confirming that the campaign or programme took place.					
<b>Method of calculation</b>	A close-out report for each event is counted once per annum.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	18 campaigns or programmes by 2019/20					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Sport participation opportunities provided to communities.					
<b>Strategic Objective Statement</b>	To inspire lifelong physical activity by providing structured sport promotion programmes to community members through to 2020.					
<b>Indicator title</b>	<b>NUMBER OF STRUCTURED SPORT PROMOTION PROGRAMMES PROVIDED TO COMMUNITY MEMBERS THROUGH TO 2020.</b>					
<b>Short definition</b>	The delivery of structured sport promotion programmes (such as the Indigenous Games and the Nelson Mandela Sport and Culture Day) to community members through to 2020.					
<b>Purpose/importance</b>	The availability of structured sport promotion programmes encourage an active nation.					
<b>Source/collection of data</b>	Close-out report confirming that the programmes took place.					
<b>Method of calculation</b>	A close-out report for each event is counted once per annum.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	10 programmes by 2019/20					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	School sport programmes supported.					
<b>Strategic Objective Statement</b>	To increase learners' access to sport at schools by supporting national school sport championships for learners through to 2020.					
<b>Indicator title</b>	<b>NUMBER OF VALID SCHOOL SPORT FRAMEWORKS.</b>					
<b>Short definition</b>	Support the delivery of the national school sport championships by ensuring that the championships are guided by a valid School Sport Framework.					
<b>Purpose/importance</b>	The existence of a valid framework streamlines the delivery of the championships.					
<b>Source/collection of data</b>	Physical verification of School Sport Framework					
<b>Method of calculation</b>	Physical verification of School Sport Framework validated by the approval of the DG.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	1 School Sport Framework (Valid for 5 years)					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	x	Con Grant		Custom	

<b>Strategic Objective</b>	Provincial sport development programmes supported.					
<b>Strategic Objective Statement</b>	To support the provision of sport and recreation mass participation opportunities in all provinces through to 2020 by providing management and financial support through the mass participation and development grant and evaluating this support through the compilation of annual evaluation reports.					
<b>Indicator title</b>	<b>NUMBER OF ANNUAL EVALUATION REPORTS COMPILED.</b>					
<b>Short definition</b>	Evaluating the implementation of the mass participation and development grant and documenting the findings in an Annual Evaluation Report.					
<b>Purpose/importance</b>	To ensure that the mass participation and development grant is achieving its intended purpose.					
<b>Source/collection of data</b>	Evaluation Report submitted to National Treasury.					
<b>Method of calculation</b>	Physical verification of Annual Evaluation Report					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	5 Annual Evaluation Reports by 2019/20					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds		Con Grant	X	Custom	

<b>Strategic Objective</b>	Scientific support services coordinated for athletes.					
<b>Strategic Objective Statement</b>	To contribute towards a winning nation in accordance with policy frameworks for the services offered to talented and elite athletes through to 2020.					
<b>Indicator title</b>	<b>NUMBER OF POLICY FRAMEWORKS OUTLINING THE SERVICES OFFERED TO TALENTED AND ELITE ATHLETES THROUGH TO 2020.</b>					
<b>Short definition</b>	Contribute towards a winning nation by ensuring that the Athlete Support Policy and the Academy Framework are drafted, approved and maintained during 2016/17 to 2019/20.					
<b>Purpose/importance</b>	To ensure that a policy framework is in place that stipulates the services offered to talented and elite athletes.					
<b>Source/collection of data</b>	SRSA Policy Register					
<b>Method of calculation</b>	Physical verification of Athlete Support Policy Physical verification of Academy Framework					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	2 policy frameworks maintained during 2016/17 to 2019/20.					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	x	Con Grant		Custom	

<b>Strategic Objective</b>	Government responsibility towards anti-doping supported.					
<b>Strategic Objective Statement</b>	To develop an ethical sporting sector through to 2020 by financially supporting the South African Institute for Drug-Free Sport and fulfilling government's responsibility towards anti-doping enabling it to maintain its accreditation.					
<b>Indicator title</b>	<b>NUMBER OF WADA ACCREDITATIONS MAINTAINED.</b>					
<b>Short definition</b>	Develop an ethical sporting sector by financially supporting the South African Institute for Drug-Free Sport and fulfilling government's responsibility towards anti-doping enabling it to maintain its accreditation.					
<b>Purpose/importance</b>	In order for South Africa to compete internationally it is important for Government to support anti-doping initiatives.					
<b>Source/collection of data</b>	SRSA audited financial statements verifying transfer payment.					
<b>Method of calculation</b>	Verify financial support Proof of accreditation					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Non-Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	Financial support provided WADA Accreditation maintained					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Major events supported.					
<b>Strategic Objective Statement</b>	To maintain Bidding and Hosting Regulations through to 2020 supporting the hosting of major events.					
<b>Indicator title</b>	<b>NUMBER OF BIDDING AND HOSTING REGULATIONS</b>					
<b>Short definition</b>	Valid Bidding and Hosting Regulations supporting the bidding for and hosting of major events in place up to and including 2020.					
<b>Purpose/importance</b>	The hosting of major events need to be guided by bidding and hosting regulations.					
<b>Source/collection of data</b>	SRSA Policy Register SRSA Strategic Plan					
<b>Method of calculation</b>	Physical verification of regulations					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Non-Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	Approved bidding and hosting regulations in place.					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Sport tourism to South Africa promoted.					
<b>Strategic Objective Statement</b>	To promote sport tourism to South Africa by implementing a National Sports Tourism Strategy through to 2020.					
<b>Indicator title</b>	<b>NUMBER OF SPORTS TOURISM STRATEGIES.</b>					
<b>Short definition</b>	National Sports Tourism Strategy promoting sport tourism to South Africa in place.					
<b>Purpose/importance</b>	To provide a framework for decision-making in the field of sport tourism to South Africa.					
<b>Source/collection of data</b>	SRSA Policy Register SRSA Strategic Plan					
<b>Method of calculation</b>	Physical verification of strategy					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	National Sports Tourism Strategy in place between 2016/17 and 2019/20					
<b>Indicator responsibility</b>	CD: Strategic Management					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	



<b>Strategic Objective</b>	Achievements in the sport and recreation sector acknowledged.					
<b>Strategic Objective Statement</b>	To inspire a winning nation and produce role models by implementing a Recognition and Honouring of Excellence Framework for the sport and recreation sector through to 2020.					
<b>Indicator title</b>	<b>NUMBER OF RECOGNITION AND HONOURING EXCELLENCE FRAMEWORKS.</b>					
<b>Short definition</b>	Recognition and Honouring of Excellence Framework for the sport and recreation sector inspiring a winning nation and producing role models through to 2020					
<b>Purpose/importance</b>	To provide a framework for decision-making regarding the recognition and honouring of excellence.					
<b>Source/collection of data</b>	SRSA Policy Register SRSA Strategic Plan					
<b>Method of calculation</b>	Physical verification of framework.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Non-Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	Recognition and Honouring of Excellence Framework in place between 2016/17 and 2019/20					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Good governance supported.					
<b>Strategic Objective Statement</b>	To foster good governance within sport and recreation bodies through to 2020 by publishing and implementing a code of conduct.					
<b>Indicator title</b>	<b>NUMBER OF CODES OF CONDUCT.</b>					
<b>Short definition</b>	To foster good governance within sport and recreation bodies by publishing and implementing a code of conduct.					
<b>Purpose/importance</b>	It is envisaged that a code of conduct will clearly outline what is expected from sport and recreation bodies in terms of good governance.					
<b>Source/collection of data</b>	Physical verification of the Code of Conduct.					
<b>Method of calculation</b>	Simple count					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	Code of conduct published and implemented.					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Sport and recreation bodies supported.					
<b>Strategic Objective Statement</b>	To action transfer payments to identified sport and recreation bodies through to 2020 in accordance with the National Sport and Recreation financial and non-financial support framework.					
<b>Indicator title</b>	<b>NUMBER OF NATIONAL SPORT AND RECREATION FINANCIAL AND NON-FINANCIAL SUPPORT FRAMEWORKS.</b>					
<b>Short definition</b>	National Sport and Recreation financial and non-financial support framework updated and implemented.					
<b>Purpose/importance</b>	To empower identified sport and recreation bodies.					
<b>Source/collection of data</b>	SRSA Audited Financial Statements					
<b>Method of calculation</b>	Simple count					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	National Sport and Recreation financial and non-financial support framework updated and implemented					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Transformation of South African sport adequately addressed					
<b>Strategic Objective Statement</b>	To foster transformation within the sport and recreation sector such that selected national federations achieve their transformation commitments by 2020.					
<b>Indicator title</b>	<b>NUMBER OF ANNUAL SPORTS TRANSFORMATION REPORTS INDEPENDENTLY AUDITED AND PUBLISHED.</b>					
<b>Short definition</b>	A count of the number of reports published that reflect the transformation status of a selected group of national federations, as audited independently.					
<b>Purpose/importance</b>	It is important to gauge the progress made regarding sports transformation in South Africa.					
<b>Source/collection of data</b>	Physical verification of annual transformation progress reports					
<b>Method of calculation</b>	Simple count					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	1					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Strategic bilateral relations managed and strengthened.					
<b>Strategic Objective Statement</b>	To utilise sport and recreation to support South Africa's developmental goals through to 2020 in accordance with the International Relations strategy.					
<b>Indicator title</b>	<b>NUMBER OF INTERNATIONAL RELATIONS STRATEGIES IMPLEMENTED.</b>					
<b>Short definition</b>	Utilise sport and recreation to support South Africa's developmental goals in accordance with the International Relations strategy.					
<b>Purpose/importance</b>	It is important to leverage international relations to the benefit of South Africa.					
<b>Source/collection of data</b>	Physical verification of reports documenting bilateral exchanges completed in accordance with the International Relations strategy.					
<b>Method of calculation</b>	Simple count of the number of bilateral exchanges concluded that directly support South Africa's developmental goals.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	1 International Relations strategy implemented.					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Participation in strategic multilateral relations managed.					
<b>Strategic Objective Statement</b>	To empower the sport and recreation sector through participation on continental and international levels through to 2020.					
<b>Indicator title</b>	<b>NUMBER OF CONTINENTAL &amp; INTERNATIONAL FORA PARTICIPATED IN.</b>					
<b>Short definition</b>	Empower the sport and recreation sector through participation on continental and international levels.					
<b>Purpose/importance</b>	It is important for SRSA to actively participate in multilateral organisations that can be of benefit to the South African sport and recreation sector.					
<b>Source/collection of data</b>	Status reports detailing participation in multi-lateral engagements.					
<b>Method of calculation</b>	Simple count of the number of initiatives actioned as a direct result of participation in multi-lateral organisations.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	2 Continental & International fora An increase in the benefits derived from multilateral engagements.					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Access to sport and recreation facilities optimised					
<b>Strategic Objective Statement</b>	To optimise access to sport and recreation facilities by conducting a comprehensive facilities audit in all 9 provinces by 2020 and to use the data to finalise a facilities plan.					
<b>Indicator title</b>	<b>NUMBER OF CONSOLIDATED FACILITY COUNTS.</b>					
<b>Short definition</b>	Optimise access to sport and recreation facilities by conducting a comprehensive facilities audit in all 9 provinces by 2020 and use the data to finalise a facilities plan.					
<b>Purpose/importance</b>	It is important to establish a baseline of facilities before a facilities plan can be drafted.					
<b>Source/collection of data</b>	Facility audit reports					
<b>Method of calculation</b>	Simple count of the number of facility counts					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>						
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Technical and management support provided.					
<b>Strategic Objective Statement</b>	To assist municipalities to comply with facility norms and standards through to 2020 by providing technical and management support during the construction phase of sport and recreation facilities, on an ongoing basis.					
<b>Indicator title</b>	<b>NUMBER OF MUNICIPALITIES ASSISTED TO COMPLY WITH FACILITY NORMS AND STANDARDS THROUGH TO 2020 BY PROVIDING TECHNICAL AND MANAGEMENT SUPPORT DURING THE CONSTRUCTION PHASE OF SPORT AND RECREATION FACILITIES, ON AN ONGOING BASIS.</b>					
<b>Short definition</b>	Assist 60 municipalities to comply with facility norms and standards through to 2020 by providing technical and management support during the construction phase of sport and recreation facilities, on an ongoing basis.					
<b>Purpose/importance</b>	It is important for all sport and recreation facilities to meet technical standards.					
<b>Source/collection of data</b>	Documentation confirming that a municipality was provided with technical and/or facility management support.					
<b>Method of calculation</b>	Simple count of the number of municipalities supported during 2016/17 to 2019/20.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Strategic Objective					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	60 Municipalities assisted by 2019/20.					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	



## PROGRAMME PERFORMANCE INDICATORS

<b>Strategic Objective</b>	Strategic leadership, management and support services delivered.					
<b>Indicator title</b>	<b>1.1 MODERATION FOR PERFORMANCE ASSESSMENTS CONCLUDED FOR PREVIOUS CYCLE BY THE END OF THE FOLLOWING FINANCIAL YEAR.</b>					
<b>Short definition</b>	All the performance assessments concluded for 2016/17 moderated by the end of the following financial year.					
<b>Purpose/importance</b>	To ensure that the assessments are concluded shortly after the end of the financial year and to motive exceptional performance.					
<b>Source/collection of data</b>	Submission signed by the DG accepting the decisions of the Moderating Committees.					
<b>Method of calculation</b>	Physical verification of signed submission.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Activity Programme Performance Indicator					
<b>Calculation type</b>	Non-Cumulative					
<b>Reporting cycle</b>	Annual					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	100%					
<b>Indicator responsibility</b>	CD: Corporate Services					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Strategic leadership, management and support services delivered.					
<b>Indicator title</b>	<b>1.2 NUMBER OF EMPLOYEES TRAINED.</b>					
<b>Short definition</b>	Number of SRSA employees trained during the 2016/17 financial year.					
<b>Purpose/importance</b>	To ensure that all staff in SRSA are trained and skilled in their respective fields for service delivery purposes.					
<b>Source/collection of data</b>	Proof of training attended.					
<b>Method of calculation</b>	Each employee is counted once irrespective of how often they are trained within a financial year. Statistics should be segregated by gender; race; disability and age.					
<b>Data limitations</b>	Does not reflect those employees trained more than once.					
<b>Type of indicator</b>	Activity Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	An increase in the number of employees trained is desirable. 60 employees.					
<b>Indicator responsibility</b>	CD: Corporate Services					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Strategic leadership, management and support services delivered.					
<b>Indicator title</b>	<b>1.3 NUMBER OF CLIENT SATISFACTION SURVEYS CONDUCTED.</b>					
<b>Short definition</b>	Number of internal client satisfaction surveys conducted.					
<b>Purpose/importance</b>	The survey will measure perception of staff on their view of SRSA and its programmes, thus assisting in the improvement of SRSA business.					
<b>Source/collection of data</b>	Client satisfaction survey analysis report.					
<b>Method of calculation</b>	Analysis of survey results.					
<b>Data limitations</b>	Validity of the survey instrument.					
<b>Type of indicator</b>	Activity Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annual					
<b>New indicator</b>	No					
<b>Desired performance</b>	Number of positive surveys conducted. 1 Internal survey.					
<b>Indicator responsibility</b>	CD: Corporate Services					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Strategic leadership, management and support services delivered.						
<b>Indicator title</b>	<b>1.4 CREDITOR PAYMENT AGE (DAYS)</b>						
<b>Short definition</b>	A useful reflection of the average time taken to pay creditors who have submitted the required documentation for payment.						
<b>Purpose/importance</b>	It is important to track that the Departments' creditors are paid within 30 days of the service being procurement						
<b>Source/collection of data</b>	Date of creditors invoice with accompanying documentation received. Financial record documenting proof of payment						
<b>Method of calculation</b>	$\frac{\text{Sum of (Date of payment – Date of invoice receipt)}}{\text{Number of creditors paid}} = \text{Creditor payment date (days)}$ <i>Only payments made in a specific quarter are used for the calculation.</i>						
<b>Data limitations</b>	This measure only reflects those creditors who have submitted the required documentation for payment. Often payment delays are caused by inaccurate documentation being submitted. This indicator will not reflect that.						
<b>Type of indicator</b>	Activity Programme Performance Indicator						
<b>Calculation type</b>	Non-Cumulative						
<b>Reporting cycle</b>	Quarterly						
<b>New indicator</b>	Yes						
<b>Desired performance</b>	30 days						
<b>Indicator responsibility</b>	CFO						
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-	
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-	

<b>Strategic Objective</b>	Active recreation programmes implemented.					
<b>Indicator title</b>	<b>2.1 NUMBER OF RECREATION PROMOTIONAL CAMPAIGNS AND EVENTS IMPLEMENTED PER YEAR.</b>					
<b>Short definition</b>	A simple count of the number of recreation promotional campaigns and events implemented per year (such as, but not limited to): Youth Camp Big Walk Recreation Day					
<b>Purpose/importance</b>	To ensure that reports documenting best practice on SRSA events are compiled.					
<b>Source/collection of data</b>	Physical verification of the close out report signed-off by the Project Manager.					
<b>Method of calculation</b>	Simple Count					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	3 Events: Youth Camp Big Walk Recreation Day					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14	X	Min Perf Agr	X	ENE	X
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Sport participation opportunities provided to communities.					
<b>Indicator title</b>	<b>2.2 NUMBER OF SPORT PROMOTIONAL CAMPAIGNS AND EVENTS IMPLEMENTED PER YEAR.</b>					
<b>Short definition</b>	Number of sport promotional campaigns and events implemented per year (such as, but not limited to): Indigenous Games Nelson Mandela Sport and Culture Day					
<b>Purpose/importance</b>	To ensure that reports documenting best practice on SRSA events are compiled.					
<b>Source/collection of data</b>	Physical verification of the close out report signed-off by the Project Manager.					
<b>Method of calculation</b>	Simple Count					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annual					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	2 Indigenous Games Nelson Mandela Sport and Culture Day					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14	X	Min Perf Agr	X	ENE	X
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Sport participation opportunities provided to communities.					
<b>Indicator title</b>	<b>2.3 NUMBER OF PEOPLE ACTIVELY PARTICIPATING IN SPORT AND RECREATION PROMOTION CAMPAIGNS AND EVENTS PER YEAR</b>					
<b>Short definition</b>	Participants in sport and recreation promotion campaigns and events will be counted from events such as, but not limited to: Indigenous Games; Nelson Mandela Sport & Culture Day; Youth Camp; Move for Health Day; Golden Games; Big Walk and Recreation Day.					
<b>Purpose/importance</b>	It indicates how the national department is contributing directly to encouraging the nation to be active.					
<b>Source/collection of data</b>	Submission Post event close-out report Signed attendance registrars or /team lists as signed off by the leader (captain/manager/representative) or registration lists from on-line registration, depending on the size and type of event. <i>Signed attendance registers and/or teams registers are segregated according to gender, race, age and disability.</i>					
<b>Method of calculation</b>	Simple count of participants in sport and recreation promotion campaigns and events as counted from the source documents listed above. Only participants, no spectators are counted. Participation statistics should be segregated by gender; race; disability; age and the category of participation. The location of the activity should be specified per province, town and village.					
<b>Data limitations</b>	Inaccurate data due to rudimentary registration system. Inaccurate data due to the limitations of data control.					
<b>Type of indicator</b>	Output Programme Performance Indicators					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annual					
<b>New indicator</b>	No					
<b>Desired performance</b>	An increase in participants is desirable. 11 700 Participants in sport and recreation promotion campaigns and events.					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14	X	Min Perf Agr	X	ENE	X
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	School sport programmes supported.					
<b>Indicator title</b>	<b>2.4 NUMBER OF NATIONAL SCHOOL SPORT CHAMPIONSHIPS SUPPORTED PER YEAR.</b>					
<b>Short definition</b>	Number of National School Sport Championships that are logistically and financially supported by SRSA. The support provided is broad and dependent upon what is required to ensure the event is successful. It includes financial support and also the deployment of SRSA staff to the LOC.					
<b>Purpose/importance</b>	To ensure that successful National School Sport Championships are hosted.					
<b>Source/collection of data</b>	Physical verification of the National School Sport Championship close out report signed-off by the Project Manager.					
<b>Method of calculation</b>	Simple Count Each National School Sport Championship is counted once. The Championships can be multi- or single-coded.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	3 National School Sport Championships					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	X
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-



<b>Strategic Objective</b>	School sport programmes supported.					
<b>Indicator title</b>	<b>2.5 NUMBER OF PARTICIPANTS IN NATIONAL SCHOOL SPORT CHAMPIONSHIPS PER YEAR.</b>					
<b>Short definition</b>	Participants at the National School Sport Championship will be counted.					
<b>Purpose/importance</b>	It indicates how the national department is contributing towards the nation being active and assists with talent development.					
<b>Source/collection of data</b>	Registration/team lists. Post event close-out report.					
<b>Method of calculation</b>	Simple count of the number of actual participants in each National School Sport Championship. Only athletes are counted.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	7 500 participants					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	X
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Provincial sport development programmes supported					
<b>Indicator title</b>	<b>2.6 NUMBER OF PEOPLE ACTIVELY PARTICIPATING IN ORGANISED SPORT AND ACTIVE RECREATION EVENTS.</b>					
<b>Short definition</b>	The number of people that participate in organised sport and active recreation events that are implemented to promote healthy lifestyles. The number of people excludes spectators. Events could include, but are not limited to: indigenous games; golden games, big walk, recreation day, hub & club tournaments, cycling, fun runs, sport-specific events; sport for all projects, sport for social change and development, modified sport, sport and recreation outreach, mass mobilization and rural sport events.					
<b>Purpose/importance</b>	To ascertain the active participation levels in sport and active recreation events.					
<b>Source/collection of data</b>	Signed attendance registers and/or team register - segregated according to gender, race, age and disability.					
<b>Method of calculation</b>	Count of the number of people (segregated according to gender, age and disability) participating in sport and active recreation events.					
<b>Data limitations</b>	Inaccurate data due to rudimentary registration system. Inaccurate data due to the limitations of the data controls.					
<b>Type of indicator</b>	Output					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	Higher levels of regular participation are desirable. 1 300 000					
<b>Indicator responsibility</b>	Provincial responsibility: (Line function manager) National responsibility: (Grant Manager)					
<b>Links to other plans</b>	Outcome 14	X	Min Perf Agr	X	ENE	X
<b>Funding</b>	Voted Funds	-	Con Grant	X	Custom	-

<b>Strategic Objective</b>	Provincial sport development programmes supported					
<b>Indicator title</b>	<b>2.7 NUMBER OF LEARNERS PARTICIPATING IN SCHOOL SPORT TOURNAMENTS AT A DISTRICT LEVEL.</b>					
<b>Short definition</b>	Number of learners (boys, girls, able-bodied and learners with disabilities) participating in school sport tournaments at a district level. Only learners benefitting from the Mass Participation and Sport Development Grant are counted.					
<b>Purpose/importance</b>	To show the actual number of learners benefitting from the Mass Participation and Sport Development Grant at a district level through their participation in school sport tournaments.					
<b>Source/collection of data</b>	Team lists of learners participating in district tournaments that are submitted to departmental officials on the day of the tournament. District team lists to be signed off and dated by the team manager.					
<b>Method of calculation</b>	Count. Only learners benefitting from the Mass Participation and Sport Development Grant are counted. Each learner should only be counted once per sporting code.					
<b>Data limitations</b>	Learners could be counted more than once.					
<b>Type of indicator</b>	Output					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	A high number of learners is desirable. 38 766					
<b>Indicator responsibility</b>						
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	-
<b>Funding</b>	Voted Funds		Con Grant	X	Custom	X

<b>Strategic Objective</b>	Provincial sport development programmes supported						
<b>Indicator title</b>	<b>2.8 NUMBER OF SCHOOLS, HUBS AND CLUBS PROVIDED WITH EQUIPMENT AND/OR ATTIRE AS PER THE ESTABLISHED NORMS AND STANDARDS PER YEAR.</b>						
<b>Short definition</b>	This indicator consolidates the number of schools, hubs and clubs supported with equipment and/or attire in an effort to provide opportunities for participation. Equipment means sport equipment Attire means clothing that is used by participants in the field of sport during practice and/or competition. The norms and standards are indicated per sporting code.						
<b>Purpose/importance</b>	To improve sector capacity to deliver sport and recreation.						
<b>Source/collection of data</b>	Inventory forms and/or goods delivery note of equipment in terms of what was delivered & received signed by an authorised representative of the school, hub or club.						
<b>Method of calculation</b>	An aggregation of the following indicators: <ul style="list-style-type: none"> <li>• Number of schools provided with equipment and/or attire.</li> <li>• Number of hubs provided with equipment and/or attire.</li> <li>• Number of clubs provided with equipment and/or attire.</li> </ul> Each school, hub or club is only counted once.						
<b>Data limitations</b>	Incomplete source documents.						
<b>Type of indicator</b>	Output						
<b>Calculation type</b>	Cumulative						
<b>Reporting cycle</b>	Quarterly						
<b>New indicator</b>	No						
<b>Desired performance</b>	Improved sector capacity to deliver sport and recreation. 2 500						
<b>Indicator responsibility</b>							
<b>Links to other plans</b>	Outcome 14	X	Min Perf Agr	X	ENE	X	
<b>Funding</b>	Voted Funds	X	Con Grant	X	Custom	X	

<b>Strategic Objective</b>	Provincial sport development programmes supported					
<b>Indicator title</b>	<b>2.9 NUMBER OF ATHLETES SUPPORTED BY THE SPORTS ACADEMIES PER YEAR.</b>					
<b>Short definition</b>	Number of athletes supported through a sports academy programme. Support is provided in line with the Athlete Support Policy and the Academy Framework.					
<b>Purpose/importance</b>	To assess the number of athletes benefitting from the athlete support programme.					
<b>Source/collection of data</b>	Provincial signed athlete database - segregated according to gender, race, age and disability. Formal academy programme register. Proof of support provided to athletes.					
<b>Method of calculation</b>	Count					
<b>Data limitations</b>	Athletes may be counted more than once.					
<b>Type of indicator</b>	Output.					
<b>Calculation type</b>	Cumulative.					
<b>Reporting cycle</b>	Quarterly.					
<b>New indicator</b>	No.					
<b>Desired performance</b>	A high number of athletes supported is desirable. 3 400					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14	X	Min Perf Agr	X	ENE	X
<b>Funding</b>	Voted Funds	-	Con Grant	X	Custom	X

<b>Strategic Objective</b>	Provincial sport development programmes supported					
<b>Indicator title</b>	<b>2.10 NUMBER OF SPORT ACADEMIES SUPPORTED.</b>					
<b>Short definition</b>	Number of sport academies established and sustained to provide sport support services as per the Academies Framework. This indicator tracks the number of academies supported and not the support provided by the academies to the athletes and coaches. The support includes financial and non-financial institutional support.					
<b>Purpose/importance</b>	Sport academies support the development of South African sport.					
<b>Source/collection of data</b>	Documentary proof validating support <u>provided to</u> the Sport Academy. Service Level Agreement					
<b>Method of calculation</b>	Count. Each academy is only counted once.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	A higher actual is desirable as it reflects increased support for talented athletes. 35 Sport academies					
<b>Indicator responsibility</b>	CD: Active Nation					
<b>Links to other plans</b>	Outcome 14	X	Min Perf Agr	X	ENE	X
<b>Funding</b>	Voted Funds	-	Con Grant	X	Custom	X

<b>Strategic Objective</b>	Scientific support services coordinated for athletes.					
<b>Indicator title</b>	<b>3.1 NUMBER OF SASCOC MOU PROGRESS REPORTS EVALUATED.</b>					
<b>Short definition</b>	Each quarter, SASCOC will send a progress report regarding their progress with their business plan as contained in their MOU					
<b>Purpose/importance</b>	To evaluate the SASCOC reports on progress from MOU					
<b>Source/collection of data</b>	SLA Transfers payments supporting documents Evaluation report SASCOC quarterly reports					
<b>Method of calculation</b>	Simple count based on the data source listed above.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	4 progress reports submitted High quality support provided to high performance athletes					
<b>Indicator responsibility</b>	CD					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	

<b>Strategic Objective</b>	Scientific support services coordinated for athletes.					
<b>Indicator title</b>	<b>3.2 NUMBER OF ATHLETES SUPPORTED THROUGH THE MINISTERIAL SPORTS BURSARY PROGRAMME.</b>					
<b>Short definition</b>	The identified talented athletes from National Schools Championships who receive a Ministerial Sports Bursary are monitored Support is provided in line with the Athlete Support Policy and the Academy Framework. Financial and non-financial support is provided.					
<b>Purpose/importance</b>	To track the number of athletes being supported to develop in their respective sporting code through support of the Ministerial Sports Bursary Programme.					
<b>Source/collection of data</b>	MOU between SRSA and the athlete supported Proof of payment based on invoices received from the school or athlete Scientific test result from the National Training Centre					
<b>Method of calculation</b>	Simple count The data must reflect the support received and also provide an indication of which code the athlete participates in.					
<b>Data limitations</b>	Based on their sport or academic performances or personal circumstances athletes may be dropped from the programme during the year. They will not be replaced and as such may impact on the targets.					
<b>Type of indicator</b>	Output					
<b>Calculation type</b>	Non-cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	60 Athletes supported through the Ministerial Sports Bursary Programme. To develop their talents so that they may participate in high performance sport.					
<b>Indicator responsibility</b>	Chief Director					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	



<b>Strategic Objective</b>	Scientific support services coordinated for athletes.					
<b>Indicator title</b>	<b>3.3 NUMBER OF ATHLETES SUPPORTED THROUGH THE SCIENTIFIC SUPPORT PROGRAMME PER YEAR.</b>					
<b>Short definition</b>	These athletes receive scientific support to better their performances eg. medical support, coaching etc. Support is provided in line with the Athlete Support Policy and the Academy Framework. These athletes include elite (OPEX) athletes and emerging athletes (non-OPEX)					
<b>Purpose/importance</b>	To track those athletes that receive scientific support services.					
<b>Source/collection of data</b>	Service Level agreement between SRSA and the Athlete Athlete profile form Invoices and supporting documents from the athlete or service providers if any					
<b>Method of calculation</b>	Simple count. Each athlete will be counted once in the annual programme even though they may receive numerous interventions. The data must reflect the medical service received and also provide an indication of which code the athlete participates in.					
<b>Data limitations</b>	Based on their sport or academic performances or personal circumstances athletes may be dropped from the programme during the year. They will however not be replaced as the implementation of the programme in this format is being phased out. This could result in the target not being maintained throughout the year.					
<b>Type of indicator</b>	Output					
<b>Calculation type</b>	Non-cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	Revised indicator					
<b>Desired performance</b>	More athletes developed in elite sport 80 athletes assisted by means of scientific support programmes.					
<b>Indicator responsibility</b>	Chief Director					
<b>Links to other plans</b>	<b>Outcome 14</b>	X	Min Perf Agr	X	ENE	X
<b>Funding</b>	<b>Voted Funds</b>	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Government responsibility towards anti-doping supported.					
<b>Indicator title</b>	<b>3.4 NUMBER OF DRUG-FREE SUPPORT AGENCIES SUPPORTED.</b>					
<b>Short definition</b>	The following drug-free sport agencies (WADA; RADO; CDA; SAIDS) are supported throughout the year. Support can be financial (transfer payment) and non-financial (attend board meetings, etc)					
<b>Purpose/importance</b>	To support drug-free sport agencies in order to assist South Africa to comply with international anti-doping stipulations					
<b>Source/collection of data</b>	Invoices documenting financial support SLA Submissions approved to attend; WADA; RADO; or SAIDS meetings Minutes of meetings SRSA annual report to CDA					
<b>Method of calculation</b>	Simple count based on the data sources listed above. Support to each agency only counted once during the year irrespective of the number of times that support is provided.					
<b>Data limitations</b>	The support to the various agencies differs, but it is consolidated for the purpose of the indicator.					
<b>Type of indicator</b>	Output					
<b>Calculation type</b>	Non-cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No, just revised					
<b>Desired performance</b>	4 Drug-free support agencies supported. To promote an ethical environment in Sport and to safeguard the integrity of sport					
<b>Indicator responsibility</b>	Chief Director					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Other	

<b>Strategic Objective</b>	Major events supported.					
<b>Indicator title</b>	<b>3.5 NUMBER OF MAJOR INTERNATIONAL EVENTS RECEIVING INTRA-GOVERNMENTAL SUPPORT PER YEAR.</b>					
<b>Short definition</b>	Number of major international events receiving intra-governmental support provided through liaison with other relevant government departments {NATCCOM}. The support could include, but is not limited to assistance in acquiring visas through Home Affairs and liaison with relevant SA Missions internationally; assistance in obtaining relevant correspondence regarding infectious diseases through the Dept of Health; liaison with border control regarding customs, emigration and SARS and liaison with DIRCO regarding access to state protocol lounges.					
<b>Purpose/importance</b>	To track the number of major events supported. To ensure that sufficient and efficient support is given to the identified international event by the South African government in order to ensure that the event is successfully managed in this country.					
<b>Source/collection of data</b>	Post-event reports E-mail correspondence NATCCOM liaison Proof of LOC meeting Submissions and/or Cabinet memos					
<b>Method of calculation</b>	Simple count					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	A high number of events is desirable. 4 events					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	X
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Sport Tourism to South Africa promoted.					
<b>Indicator title</b>	<b>3.6 NUMBER OF NATIONAL &amp; INTERNATIONAL SPORTING EVENTS, EXHIBITIONS OR CONFERENCES USED TO SHOWCASE SA AS A SPORTS TOURIST DESTINATION.</b>					
<b>Short definition</b>	Number of national and international sporting events, exhibitions (Ekhaya) or conferences used to showcase SA as a sports tourist destination.					
<b>Purpose/importance</b>	To increase sport tourism to South Africa by using national & international sporting events, exhibitions or conferences used to showcase what South Africa has to offer.					
<b>Source/collection of data</b>	Status report					
<b>Method of calculation</b>	Simple count					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicators					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	An increase in events is desirable Ekhaya delivered at Olympic and Paralympic Games					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Achievements in the sport and recreation sector acknowledged.					
<b>Indicator title</b>	<b>3.7 NUMBER OF RECOGNITION AND HONOURING EVENTS.</b>					
<b>Short definition</b>	Number of events implemented to recognize and honour sporting excellence, such as the Sports Awards; Ministerial Outstanding Sports Performance Accolades event; Andrew Mlangeni Green Jacket Programme; and the Honouring Women in Sport Awards.					
<b>Purpose/importance</b>	To recognize and honour sporting excellence.					
<b>Source/collection of data</b>	Post-event report Payments approved Photos Media reports					
<b>Method of calculation</b>	Simple count. Each event only counts once in the financial year.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	An increase in the number of recognition events is desirable. 4: Sports Awards; Ministerial Outstanding Sports Performance Accolades event; Andrew Mlangeni Green Jacket Programme; Honouring Women in Sport					
<b>Indicator responsibility</b>	CD: Corporate Services					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Other	-

<b>Strategic Objective</b>	Good governance supported					
<b>Indicator title</b>	<b>4.1 NUMBER OF FEDERATIONS PLEDGING SUPPORT FOR THE CODE OF CONDUCT.</b>					
<b>Short definition</b>	The number of National Federations signing the Code of Conduct as formulated by SRSA					
<b>Purpose/importance</b>	To confirm the level of commitment by the National Federations to good governance					
<b>Source/collection of data</b>	Physical verification of the actual code of conduct documents signed between SRSA and the National Federations					
<b>Method of calculation</b>	Simple count. Actual code of conduct documents signed					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	Annual target of 40 federations signing the code of conduct					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

Strategic Objective	Sport and recreation bodies supported.					
Indicator title	<b>4.2 NUMBER OF SPORT AND RECREATION BODIES RECEIVING FINANCIAL AND NON-FINANCIAL SUPPORT IN AN EFFORT TO ASSIST THEM IN MEETING THEIR TRANSFORMATION TARGETS PER YEAR.</b>					
Short definition	The number of sport and recreation bodies receiving funds in accordance with the Financial and Non-Financial support Framework and identified transformation priorities.					
Purpose/importance	To enable the sport and recreation bodies to administer the affairs of the body and to implement sport and recreation programmes in line with the National Sport and Recreation Plan as well as transformation priorities.					
Source/collection of data	Payment stubs and the allocation agreement.					
Method of calculation	Simple count. Actual number of sport and recreation bodies receiving financial support as processed by SRSA. Each sport and recreation body is only counted once.					
Data limitations	None					
Type of indicator	Output Programme Performance Indicator					
Calculation type	Cumulative					
Reporting cycle	Quarterly					
New indicator	No					
Desired performance	All funds allocated to be transferred. 60 sport and recreation bodies receiving financial and non-financial support in an effort to assist them in meeting their transformation targets per year.					
Indicator responsibility	CD: Sport Support					
Links to other plans	Outcome 14	X	Min Perf Agr	X	ENE	X
Funding	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Transformation of South African sport adequately addressed.					
<b>Indicator title</b>	<b>4.3 NUMBER OF NATIONAL FEDERATIONS ENTERING INTO TRANSFORMATION BAROMETER AGREEMENTS WITH THE MINISTER.</b>					
<b>Short definition</b>	The number of sport and recreation bodies that are signing a transformation agreement with the Minister in which they commit themselves to achieve sport specific transformation targets agreed upon for their sporting code.					
<b>Purpose/importance</b>	To ensure a very focussed approach in the transformation of South African sport targeting selected national federations and based on a well-defined transformation scorecard.					
<b>Source/collection of data</b>	Data is collected in line with the content of the transformation agreement as provided by the participating national and provincial federations.					
<b>Method of calculation</b>	Count and interpretation of information received from the selected sporting codes in response to data sheets received.					
<b>Data limitations</b>	The availability and validity of the data supplied by the national federations. Federations may not have reliable information that may result in a distorted picture of their transformation progress.					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Annually					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	10 National federations entering into transformation barometer agreements with the Minister during 2016/17.					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14		Min Perf Agr		ENE	
<b>Funding</b>	Voted Funds	X	Con Grant		Custom	



<b>Strategic Objective</b>	Strategic bilateral relations managed and strengthened.					
<b>Indicator title</b>	<b>4.4 NUMBER OF BILATERAL EXCHANGES IMPLEMENTED.</b>					
<b>Short definition</b>	Encourage and support priority activities, programmes and exchanges with partner countries as per IR strategy.					
<b>Purpose/importance</b>	To engage in relations that will enhance mutual benefits to the Department and counterparts to meet their objectives. To manage and strengthen bilateral relations.					
<b>Source/collection of data</b>	Collection of data is by means of engaging with countries that are in our International Relations strategy. Minutes of meetings.					
<b>Method of calculation</b>	Simple count of the number of bilateral exchanges implemented.					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	A higher number of bilateral engagements are desirable. 3 exchanges					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Participation in strategic multilateral relations managed.					
<b>Indicator title</b>	<b>4.5 NUMBER OF STATUS REPORTS DETAILING MULTILATERAL ENGAGEMENTS SUPPORTED.</b>					
<b>Short definition</b>	SRSA participation in multilateral fora. Encourage and support priority activities, programmes and exchanges with multilateral organisations.					
<b>Purpose/importance</b>	South Africa plays an active role in multilateral forums and SRSA has affiliated in some of the multilateral bodies responsible for sport, thus, it should play a leading role, particularly on the African Continent. To engage in multilateral relations that will enhance mutual benefits to the Department and counterparts to meet their objectives.					
<b>Source/collection of data</b>	Minutes of meetings attended Status reports					
<b>Method of calculation</b>	Simple count of the number of status reports					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	4 Status Reports					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Access to sport and recreation facilities optimised.					
<b>Indicator title</b>	<b>5.1 NUMBER OF PROVINCES WITH A FACILITY COUNT COMPLETED</b>					
<b>Short definition</b>	The number of provinces who have submitted an initial count of the facilities in their respective province. It is not a full audit as yet, but will form part of the basis of a comprehensive audit later.					
<b>Purpose/importance</b>	In order to effectively plan for and manage sport and recreation facilities it is important to first establish what is already available and where there is a need for new facilities.					
<b>Source/collection of data</b>	Physical verification of provincial facility count documentation.					
<b>Method of calculation</b>	Simple count					
<b>Data limitations</b>	The provincial facility count documentation received will differ between the provinces. The classification of facilities may not be uniformly considered.					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	No					
<b>Desired performance</b>	9 Provinces with a facility count completed An increase is desirable.					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-

<b>Strategic Objective</b>	Technical and management support provided.					
<b>Indicator title</b>	<b>5.2 NUMBER OF POST-SUPPORT REPORTS PRODUCED.</b>					
<b>Short definition</b>	Number of reports generated following technical facility support provided to municipalities.					
<b>Purpose/importance</b>	It is important to document the level of technical facility support provided by SRSA.					
<b>Source/collection of data</b>	Physical verification of reports approved by Project Manager.					
<b>Method of calculation</b>	Simple count					
<b>Data limitations</b>	None					
<b>Type of indicator</b>	Output Programme Performance Indicator					
<b>Calculation type</b>	Cumulative					
<b>Reporting cycle</b>	Quarterly					
<b>New indicator</b>	Yes					
<b>Desired performance</b>	4 Reports					
<b>Indicator responsibility</b>	CD: Sport Support					
<b>Links to other plans</b>	Outcome 14	-	Min Perf Agr	-	ENE	-
<b>Funding</b>	Voted Funds	X	Con Grant	-	Custom	-